

Technology Fee Funding Report

HIGH PRIORITY INITIATIVES		Funding Request						Partial Funding Request					Other Funding	
	Dept Priority	Human Resources	Computer HW	Computer SW	Installation	Licensing	Partial Funding?	Human Resources	Computer HW	Computer SW	Installation	Licensing	Carl Per Req't'd	Curr Dev Req't'd
Adv Tech														
Drafting - CAD Software	6	0	0	6,900.00	0	0	NO	0	0	0	0	0	YES	NO
Bus/CIT														
Instructional Lab Support	6	49,000.00	0	0	0	0	YES	40,000.00	0	0	0	0	NO	NO
Upgrade Instructional Lab: 19/132 Computers	2	0	59,150.00	0	0	0	YES	0	42,250.00	0	0	0	YES	NO
CFE														
Child and Family Education Initiative	1	0	1,062.00	0	1,000.00	0	NO	0	0	0	0	0	NO	NO
Counseling														
Annual Oregon Career Information System License	7	0	0	0	0	6,150.00	YES	0	0	0	0	3,075.00	NO	NO
Dis Resources														
Non-Computer related Accommodations	1	0	8,031.00	0	0	0	NO	0	0	0	0	0	YES	NO
Health Professions														
Maintenance and Growth of the Respiratory Care Program	3	0	0	6,500.00	0	0	YES	0	0	4,005.00	0	0	YES	YES
IT														
16/222 Math Computer Lab/Classroom Hardware Upgrade	6	0	52,860.00	0	0	0	NO	0	0	0	0	0	NO	NO
Computer Lab Paper and Toner Supplies (for 59 supported labs/classrooms)	2	0	33,000.00	0	0	0	YES	0	27,000.00	0	0	0	NO	NO
DTC 016 ESL Computer Classroom Hardware Upgrade	16	0	25,300.00	0	0	0	NO	0	0	0	0	0	NO	NO
DTC 228 Continuing Education Computer Classroom Hardware Upgrade	14	0	27,500.00	0	0	0	NO	0	0	0	0	0	NO	NO

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IT														
Software Licensing	3	0	0	9,500.00	0	0	NO	0	0	0	0	0	NO	NO
Student Internet Access	1	0	0	0	0	97,000.00	YES	0	0	0	0	72,750.00	NO	NO
LLC														
Online Language Program Assessment Using Nationally Normed Test	2	0	200	0	0	5,350.00	YES	0	200	0	0	1,890.00	NO	NO
Math														
Math Open Tutoring 16/177 and Computer Lab 16/222 Aides Hourly Funding	1	42,022.00	0	0	0	0	YES	21,011.00	0	0	0	0	NO	NO

MEDIUM PRIORITY INITIATIVES		Funding Request						Partial Funding Request					Other Funding	
	Dept Priority	Human Resources	Computer HW	Computer SW	Installation	Licensing	Partial Funding?	Human Resources	Computer HW	Computer SW	Installation	Licensing	Carl Per Req't'd	Curr Dev Req't'd
Adv Tech														
Drafting - Touch Screens	12	0	3,500.00	0	0	0	YES	0	1,750.00	0	0	0	YES	NO
Electronics - Computers and Ethernet ports	16	0	42,500.00	0	0	0	NO	0	0	0	0	0	NO	NO
Lane Aviation Academy/Flight Technology - Smart Classroom	11	0	25,700.00	0	5,400.00	0	YES	0	12,850.00	0	2,700.00	0	NO	NO
Arts														
Enhance Enrollment and Retention by Integrating Student Publications Into Media Arts	4	0	9,536.00	3,354.00	0	0	NO	0	0	0	0	0	YES	NO
Enhance Teaching and Learning by Developing Digital Image Teaching and Learning Library	6	0	7,382.00	0	0	0	NO	0	0	0	0	0	NO	NO
Increase Efficiency and Enrollment by Developing a New Web Designer Certificate Program in Media Arts	5	0	45,450.00	23,950.00	2,000.00	0	NO	0	0	0	0	0	YES	NO
Increase Efficiency and Enrollment in Media Arts and College with Lab Software Upgrade	7	0	0	67,275.00	0	0	NO	0	0	0	0	0	YES	NO
Increase Enrollment by Developing New Media Journalism AAS 2 Year Degree In Media Arts	3	0	45,450.00	23,950.00	2,000.00	0	NO	0	0	0	0	0	YES	NO
Increase Music Enrollment by Converting Classroom to Multiuse Digital Classroom and Keyboard Studio	2	0	45,000.00	10,000.00	10,000.00	0	NO	0	0	0	0	0	NO	NO
Bus/CIT														
Adobe Software Upgrade	5	0	0	10,643.24	0	0	NO	0	0	0	0	0	YES	NO
QuickBooks Software Upgrade	7	0	0	1,319.89	0	0	NO	0	0	0	0	0	YES	NO

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	Dept Priority	Human Resources	Computer HW	Computer SW	Installation	Licensing	Partial Funding?	Human Resources	Computer HW	Computer SW	Installation	Licensing	Carl Per Reqt'd	Curr Dev Reqt'd
Cont Ed														
Update Software in DTC Mac & PC labs	3	0	0	7,753.00	0	0	YES	0	0	4,094.00	0	0	NO	NO
ESL														
Digital recording devices for ESL classes	6	0	3,150.00	0	0	0	YES	0	2,600.00	0	0	0	NO	NO
HPEA														
Fitness Training Program Enhancements	2	0	0	2,400.00	0	0	YES	0	0	2,000.00	0	0	YES	YES
Use of Clicker Technology in Classroom	3	0	0	5,700.00	0	0	YES	0	0	3,800.00	0	0	NO	NO
IT														
11/255 ABSE/ESL Computer Lab/Classroom Hardware Upgrade	19	0	36,250.00	0	0	0	NO	0	0	0	0	0	NO	NO
Center 429 Social Science Testing Lab Hardware Upgrade	20	0	34,500.00	0	0	0	NO	0	0	0	0	0	NO	NO
Center 431 Computer Classroom Hardware Upgrade (primarily used by LLC)	11	0	35,000.00	0	0	0	NO	0	0	0	0	0	NO	NO
Center 453 Computer Classroom Hardware Upgrade (primarily used by A & AD and Media Arts)	12	0	35,000.00	0	0	0	NO	0	0	0	0	0	NO	NO
IT														
Center 455 GIS Computer Lab/Classroom Hardware Upgrade	7	0	27,500.00	0	0	0	NO	0	0	0	0	0	NO	NO
DTC 124 Continuing Education Computer Classroom Hardware Upgrade	13	0	22,000.00	0	0	0	NO	0	0	0	0	0	NO	NO
Network Infrastructure	10	0	17,500.00	0	0	10,000.00	NO	0	0	0	0	0	NO	NO

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	Dept Priority	Human Resources	Computer HW	Computer SW	Installation	Licensing	Partial Funding?	Human Resources	Computer HW	Computer SW	Installation	Licensing	Carl Per Reqt'd	Curr Dev Reqt'd
Library														
Maintain currency of and expand information resources for students	1	0	0	0	0	75,000.00	YES	0	0	0	0	60,000.00	YES	NO
Science														
Retention and Success: Physics Enhancements	5	0	13,335.00	0	0	0	YES	0	7,623.00	0	0	0	YES	YES
Science Technology Maintenance and Support	2	55,737.00	139,954.00	1,800.00	0	7,660.00	YES	55,737.00	120,445.00	1,800.00	0	7,660.00	NO	NO
Social Science														
Social Science Testing Lab part-time contracted Position	2	20,650.00	0	0	0	0	YES	12,000.00	0	0	0	0	NO	NO
Women's Prgm														
Increase Number of Student Computers in Womens Center	3	0	7,500.00	0	500	500	NO	0	0	0	0	0	NO	NO

LOW PRIORITY INITIATIVES		Funding Request						Partial Funding Request					Other Funding	
	Dept Priority	Human Resources	Computer HW	Computer SW	Installation	Licensing	Partial Funding?	Human Resources	Computer HW	Computer SW	Installation	Licensing	Carl Per Req't'd	Curr Dev Req't'd
Bus/CIT														
Video Capture: 130, 132	10	0	20,000.00	0	4,000.00	0	YES	0	10,000.00	0	2,000.00	0	YES	NO
Counseling														
Annual Lane Job Connection's License	8	0	0	0	0	3,750.00	YES	0	0	0	0	1,875.00	NO	NO
Install Smart Classroom in Building 1, Room 224	6	0	0	0	15,000.00	0	NO	0	0	0	0	0	NO	NO
IT														
4/201 Open Lab Hardware Upgrade (open to all Lane students)	8	0	75,000.00	0	0	0	NO	0	0	0	0	0	NO	NO
Distance Learning IP Video Equipment Replacement	21	0	30,000.00	0	0	0	YES	0	12,000.00	0	0	0	NO	NO
DTC 138 ABSE Computer Classroom Hardware Upgrade	17	0	17,600.00	0	0	0	NO	0	0	0	0	0	NO	NO
DTC 234 Continuing Education Computer Classroom Hardware Upgrade	15	0	16,500.00	0	0	0	NO	0	0	0	0	0	NO	NO
Pay for Print System	18	0	12,000.00	2,000.00	0	0	NO	0	0	0	0	0	NO	NO
Student Computing Support Student Interns	4	40,320.00	0	0	0	0	YES	34,950.00	0	0	0	0	NO	NO
Library														
Goal: More fully integrate computer support into library services Enhance Student Tech Support Services	3	6,800.00	0	0	0	0	YES	5,440.00	0	0	0	0	NO	NO